

**EAGLES NEST TOWNSHIP**  
**2023 BUDGET February 15, 2022**  
**FINAL BUDGET**

Fund	Acct	Object	Description	2021 Actual	2022 BUDGET	2023 BUDGET
<b>100</b>			<b>GENERAL GOVERNMENT</b>			
	41110		<b>TOWN ADMINISTRATION</b>			
		103	Wages & salaries - (Supervisors)	9,546.51	\$ 12,500.00	12,500.00
		121	Emp con-PERA	211.60	\$ 625.00	190.00
		122	Emp con-FICA/Medicare	1,037.64	\$ 934.00	960.00
	41410		<b>ELECTIONS</b>			
		106	Wages and Salaries (Temporary)	-	\$ 1,955.00	\$ -
		209	Office Supplies - Misc	312.41	\$ 75.00	\$ -
		331	Mileage	43.68	\$ 200.00	\$ 100.00
		352	General Notices/Publishing		\$ 200.00	\$ -
		404	Repairs & Maint - Machinery and Equip	180.00	\$ 180.00	\$ 180.00
	41425		<b>CLERK</b>			
		103	Wages and Salaries PT	10,923.96	\$ 14,000.00	\$ 14,000.00
		121	Employer Cont. PERA	499.20	\$ 720.00	\$ 210.00
		122	Employer Cont FICA	935.13	\$ 1,000.00	\$ 1,070.00
	41510		<b>TREASURER</b>			
		103	Wages and Salaries PT	9,227.53	\$ 10,000.00	\$ 10,000.00
		121	Employer Cont PERA	408.26	\$ 500.00	\$ 150.00
		122	Employer Cont FICA	648.37	\$ 650.00	\$ 765.00
	41901		<b>UNEMPLOYMENT/WORKMAN'S COMP</b>			
		141	Unemployment Comp	-	\$ 100.00	100
		150	Workers' Comp		-	-
	41950		<b>PROFESSIONAL SERVICES</b>			
		304	Legal fees	3,506.65	\$ 1,000.00	\$ 2,500.00
		308	Instructor's fees/Training	90.00	\$ 600.00	\$ 600.00
		309	Professional Services - Website	4,110.00	\$ 4,000.00	\$ 5,200.00
		311	Assessor fees/notices	681.38	\$ 425.00	\$ 700.00
	41960		<b>OFFICE OPERATIONS</b>			
		209	Office Supplies: Other	2,258.43	\$ 2,000.00	\$ 2,600.00
		221	Repair and Maintenance	160.00	\$ 300.00	\$ 200.00
		321	Telephone (includes internet access/backu	2,685.42	\$ 3,200.00	\$ 2,500.00
		322	Postage	251.00	\$ 150.00	\$ 200.00
		352	Publishing Notices	621.76	\$ 350.00	\$ 650.00
	41961		<b>INSURANCE</b>			
		361	Insurance (MATIT)	7,887.00	\$ 7,000.00	\$ 8,200.00
	41962		<b>MILEAGE</b>			
		331	Mileage	200.84	\$ 300.00	\$ 300.00
	41963		<b>MISCELLANEOUS</b>			
			Miscellaneous: Cash Short	21.00	\$ 30.00	\$ 25.00
		419	Ambulance subsidy	3,525.00	\$ 5,000.00	\$ 3,500.00
		431	Bank Charges	-	\$ 30.00	\$ 20.00
		437	Check Printing	383.11	-	\$ -
		433	Dues/Fees	546.12	\$ 500.00	\$ 550.00
		435	Books and Manuals	-	\$ 10.00	\$ -
		490	Misc Donations to Civic Orgs (Lib,NP)	550.00	\$ 3,000.00	\$ 2,500.00
		570	Capital Expenditure Office Equipment	-	\$ 1,000.00	\$ 500.00
			<b>FUND 100 TOTAL</b>	<b>61,452.00</b>	<b>72,534.00</b>	<b>70,970.00</b>
204			<b>ROADS</b>			

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	41950		<b>PROFESSIONL SERVICES</b>			
		303	Engineering Fees	1,150.00		\$ 500.00
		304	Legal fees	1,736.00		\$ 500.00
	41962		<b>MILEAGE</b>			
		331	Mileage	146.16	\$ 200.00	\$ 250.00
	43105		<b>SURFACE STABILIZATION</b>			
		408	Surface Stabilization	15,701.05	\$ 15,350.00	\$ 17,500.00
	43122		<b>UNPAVED ROADS</b>			
		224	Repair & Maint Materials (Surface Aggregate)	-	\$ 2,000.00	\$ -
		225	Repair and Maint Supplies - Sand	-	\$ 500.00	\$ 500.00
		228	Road Repair Supplies (Pit Run Aggregate)	-		\$ -
		403	Improvements: Hauling, Spreading, Grading	-		\$ -
		405	Repair/Maintenance - Emergency	133.88		\$ 300.00
		406	Roadside Vegetation Control	442.50	\$ 2,000.00	\$ 1,000.00
		407	Road Maintenance Contractual(Routine Gra	4,725.00	\$ 3,500.00	\$ 3,000.00
	43125		<b>ICE/SNOW REMOVAL</b>			
		405	Repair/Maint-contractual-plowing	8,265.02	\$ 12,500.00	\$ 11,000.00
	43150		<b>STORM DRAINAGE</b>			
		403	Improvements: Culvert Replacement			\$ 1,000.00
		409	Ditching	-		\$ -
			<b>FUND 201 TOTAL</b>	<b>32,299.61</b>	<b>36,050.00</b>	<b>35,550.00</b>
201			<b>BUILDINGS AND GROUNDS</b>			
	41940		<b>GOVERNMENT BUILDINGS AND PLANT</b>			
		103	Wages & Salaries PT	4,432.07	\$ 4,500.00	\$ 5,000.00
		122	Employer Cont - FICA/Medicare	569.93	\$ 330.00	\$ 385.00
	41941		<b>UTILITIES</b>			
		381	Electricity	4,091.71	\$ 3,500.00	\$ 4,600.00
		383	Heating fuel	3,221.62	\$ 5,000.00	\$ 4,400.00
	41942		<b>SUPPLIES</b>			
		211	Cleaning supplies	143.45	\$ 100.00	\$ 175.00
		219	Operating supplies-misc	156.50	\$ 300.00	\$ 150.00
		221	Maintenance Supplies			\$ -
	41943		<b>REPAIR AND MAINTENANCE</b>			
		229	Repair and Maint: Misc (roofing, etc)	579.03	\$ 1,500.00	\$ 2,000.00
		312	Professional Services (Carpet Cleaning)	-	\$ 200.00	\$ 400.00
		385	Utility Services - sewer/septic	-	\$ 300.00	\$ 600.00
		405	Repair & Maintenance (generator)	812.50	\$ 1,000.00	\$ 1,000.00
		416	Rentals-machinery and equipment		\$ 1,500.00	\$ 1,000.00
	41945		<b>CAPITAL IMPROVEMENTS</b>			
		520	Capital Improvements-building			\$ 3,000.00
		530	Capital Improvements other than buildings	-	\$ 3,000.00	\$ 5,000.00
		570	Capital Expenditure Office equipment			
	41962		<b>MILEAGE</b>			
		331	Mileage	13.80	\$ 100.00	\$ 50.00
	43240		<b>REFUSE DISPOSAL</b>			
		384	Refuse disposal	60.00	\$ 100.00	\$ 100.00
			<b>FUND 204 TOTAL</b>	<b>14,080.61</b>	<b>21,430.00</b>	<b>27,860.00</b>
225			<b>FIRE DEPARTMENT</b>			

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		411	Ordinances & Proceedings/ Supplies(Rad	4,570.04		\$ -
	41130		<b>ENCEP (Boards and Commissions)</b>			
		103	Wages and Salaries PT	1,372.70	\$ 900.00	\$ 5,400.00
		122	Employer Cont FICA/Medicare	519.38	\$ 75.00	\$ 415.00
		219	Operating Supplies (Dumpster)	224.23	\$ 2,000.00	\$ 4,000.00
		322	Postage	-	\$ 200.00	\$ -
		352	Publishing	-	\$ 200.00	\$ 200.00
	41945		<b>CAPITAL IMPROVEMENTS</b>			
		530	Capitol Improvements other than Bldg	499.99		\$ 600.00
	41960		<b>OFFICE OPERATIONS</b>			
		209	Office Supplies (Misc)	200.00	\$ 300.00	\$ 200.00
		321	Telephone	130.00	\$ 120.00	\$ 120.00
		433	Dues and Fees	-	\$ 300.00	\$ 200.00
		352	Publications-Notices	-	\$ 200.00	\$ -
	41962		<b>MILEAGE</b>			
		331	Mileage	59.36	\$ 600.00	\$ 600.00
	42210		<b>FIRE ADMINISTRATION</b>			
		103	Wages & salaries-PT	22,832.08	\$ 18,000.00	\$ 20,000.00
		122	Emp con-FICA/Medicare	962.63	\$ 1,296.00	\$ 1,530.00
		124	Volunteer FF Retirement (PERA)			\$ -
		305	Medical Exams	760.00	\$ 900.00	\$ 900.00
		310	Background Checks			
		365	FF Benefit Association	182.00	\$ 150.00	\$ 200.00
		331	Transportation: Travel Expenses			
	42220		<b>FIRE FIGHTING OPERATIONS</b>			
		209	Uniforms		\$ 600.00	\$ 600.00
		212	Motor Fuel	482.27	\$ 600.00	\$ 600.00
		219	Operating Supplies (non-capital equipment)	10,053.20	\$ 5,000.00	\$ 10,000.00
		229	Repair & Maintenance Supplies	6,338.88	\$ 3,000.00	\$ 4,000.00
		404	Equip Maint labor - apparatus	4,751.55	\$ 3,000.00	\$ 4,000.00
	42240		<b>FIRE TRAINING</b>			
		103	Wages and Salaries	2,377.55	\$ 900.00	\$ 1,200.00
		122	Emp con-FICA	70.83	\$ 74.00	\$ 132.00
		308	Education & Training	3,610.00	\$ 1,500.00	\$ 3,000.00
		435	Books		\$ 500.00	\$ -
	42250		<b>FIRE COMMUNICATIONS</b>			
		311	Operating Supplies - General	320.00		\$ 1,000.00
		229	Repairs & Maintenance	337.65	\$ 1,500.00	\$ 500.00
		354	Communications/Recruitment	-	\$ 500.00	\$ -
			Miscellaneous - Dues & Subscriptions			\$ -
	42295		<b>CAPITAL EXPENDITURES</b>			
		580	Capital Expenditures - Equipment	11,693.27	\$ 3,000.00	7,500.00
	47120		<b>OTHER PRINCIPAL PAYMENT</b>			
		602	Long term payment - truck payment	17,670.15	\$ 18,175.00	18,664.00
	47220		<b>INTEREST</b>			
		612	Interest on truck payment	5,409.89	\$ 4,905.00	4,416.00
			<b>FUND 225 TOTAL</b>	<b>95,427.65</b>	<b>68,495.00</b>	<b>89,977.00</b>
<b>206</b>						

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Fund	Acct	Object	Description	2021 Actual	2022 BUDGET	2023 BUDGET
	42295	580	Capital expenditures - equipment		0-	0
<b>409</b>			<b>FIRE DEPARTMENT CONTRIBUTIONS</b>			
			<b>TOTAL</b>	<b>203,259.87</b>	<b>198,509.00</b>	<b>224,357.00</b>
				<b>2021 Actual</b>	<b>2022 Budget</b>	<b>2023 Budget</b>
			<b>FUND TOTALS</b>			
			100 General Government	61,452.00	\$ 72,534.00	70,970.00
			204 Roads	32,299.61	\$ 36,050.00	35,550.00
			201 Buildings and Grounds	14,080.61	\$ 21,430.00	27,860.00
			225 Fire	95,427.65	\$ 68,495.00	89,977.00
				<b>203,259.87</b>	<b>198,509.00</b>	<b>224,357.00</b>
			206 State Fire			
			409 Fire Department Contributions	(5,100.00)		
			406 Fire Department Vehicle Fund	10,000.00	\$ 10,000.00	20,000.00
			407 Road Improvement Fund	15,000.00	\$ 15,000.00	15,000.00
			408 Building Expansion Fund	10,000.00	\$ 10,000.00	10,000.00
			<b>Total</b>	<b>233,159.87</b>	<b>233,509.00</b>	<b>269,357.00</b>
			The levy for 2023 proposed by the Board of Supervisors is \$ 222,500.			