

**Eagles Nest Township, MN**  
**2018 Budget - Adopted January 24, 2017**

Fund	Acct	Object	Description	2016 BUDGET	2016 ACTUAL	2017 BUDGET	2018 BUDGET
<b>100</b>			<b>GENERAL GOVERNMENT</b>				
	41110		<b>TOWN ADMINISTRATION</b>				
		103	Wages & salaries - (Supervisors)	8,650.00	7,955.10	8,650.00	8,800.00
		121	Emp con-PERA	390.00	328.77	390.00	440.00
		122	Emp con-FICA	685.00	601.41	685.00	673.20
	41410		<b>ELECTIONS</b>				
		106	Wages and Salaries (Temporary)	2,200.00	1,517.28	-	2,000.00
		331	Mileage	350.00	218.97	50.00	250.00
		352	General Notices/Publishing	200.00	174.96	-	200.00
		404	Repairs & Maint - Machinery and Equip	175.00	180.00	180.00	200.00
	41425		<b>CLERK</b>				
		103	Wages and Salaries PT	9,450.00	10,178.57	9,600.00	11,000.00
		121	Employer Cont. PERA	624.00	471.83	475.00	480.00
		122	Employer Cont FICA	865.00	759.59	720.00	841.50
	41510		<b>TREASURER</b>				
		103	Wages and Salaries PT	8,550.00	6,918.11	8,100.00	7,500.00
		121	Employer Cont PERA	405.00	288.89	330.00	310.00
		122	Employer Cont FICA	685.00	541.54	675.00	573.75
	41901		<b>UNEMPLOYMENT/WORKMAN'S COMP</b>				
		141	Unemployment Comp		386.00	550.00	400.00
		150	Workmans comp	575.00	568.00	660.00	660.00
	41950		<b>PROFESSIONAL SERVICES</b>				
		304	Legal fees	750.00	0.00	750.00	750.00
		308	Instructor's fees/Training	950.00	300.00	500.00	500.00
		309	Professional Services - Website	1,600.00	1,515.00	1,600.00	1,800.00
		311	Assessor fees/notices		326.00	350.00	350.00
	41960		<b>OFFICE OPERATIONS</b>				
		209	Office Supplies: Other	1,250.00	673.41	1,000.00	800.00
		321	Telephone (includes internet accesss/bac	1,500.00	2,913.75	2,300.00	3,100.00
		322	Postage	220.00	209.47	220.00	220.00
		352	Publishing Notices	400.00	377.98	350.00	400.00
		404	Repairs & Maint - Machinery and Equip			200.00	250.00
	41961		<b>INSURANCE</b>				
		361	Insurance (MATIT)	7,300.00	6,160.00	6,250.00	6,500.00
	41962		<b>MILEAGE</b>				
		331	Mileage	850.00	347.17	840.00	400.00
	41963		<b>MISCELLANEOUS</b>				
		419	Ambulance subsidy	2,200.00	3,600.00	3,600.00	3,700.00
		431	Bank Charges	30.00	21.00	20.00	25.00
		437	Check Printing	300.00		-	300.00
		433	Dues/Fees	700.00	490.38	500.00	500.00
		435	Books and Manuals	20.00	32.07	30.00	30.00
		490	Misc Donations to Civic Orgs (Lib,NP)	2,000.00	700.00	1,500.00	2,200.00
		570	Capital Expenditure Office Equipment			-	500.00
			<b>FUND 100 TOTAL</b>	<b>54,024.00</b>	<b>49,076.62</b>	<b>51,075.00</b>	<b>56,653.45</b>
201			<b>ROADS</b>				
	41950		<b>PROFESSIONL SERVICES</b>				
		303	Engineering Fees				2,000.00
		304	Legal fees	600.00			500.00

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	41962		<b>MILEAGE</b>				
		331	Mileage	120.00	184.68	120.00	200.00
	43105		<b>SURFACE STABILIZATION</b>				
		408	Surface Stabilization		14,290.08	16,200.00	17,000.00
	43122		<b>UNPAVED ROADS</b>				
		224	Repair & Maint Materials (Surface Aggregate)	15,175.00	2,160.00	-	2,000.00
		228	Road Repair Supplies (Pit Run Aggregate)			-	250.00
		403	Improvements: Hauling, Spreading, Grading Aggregate		8,880.00	4,800.00	6,000.00
		405	Repair/Maintenance - Other		600.00		500.00
		406	Roadside Vegetation Control	925.00	1,200.00	1,300.00	1,300.00
		407	Road Maintenance Contractual(Routine C	2,915.00	7,605.00	6,500.00	6,000.00
	43125		<b>ICE/SNOW REMOVAL</b>				
		405	Repair/Maint-contractual-plowing	7,100.00	5,355.95	7,275.00	12,000.00
	43150		<b>STORM DRAINAGE</b>				
		403	Improvements: Culvert Replacement				
		409	Ditching				1,500.00
			<b>FUND 201 TOTAL</b>	<b>26,835.00</b>	<b>40,275.71</b>	<b>36,195.00</b>	<b>49,250.00</b>
204			<b>BUILDINGS AND GROUNDS</b>				
	41940		<b>GOVERNMENT BUILDINGS AND PLANT</b>				
		103	Wages & Salaries PT	3,400.00	3,406.81	3,500.00	4,000.00
		122	Employee Cont. FICA	260.00	265.75	260.00	306.00
	41941		<b>UTILITIES</b>				
		381	Electricity	3,600.00	3,760.86	3,700.00	3,900.00
		383	Heating fuel	3,600.00	2,811.36	3,750.00	3,900.00
	41942		<b>SUPPLIES</b>				
		211	Cleaning supplies	350.00	192.01	350.00	300.00
		219	Operating supplies-misc	350.00	396.89	350.00	425.00
	41943		<b>REPAIR AND MAINTENANCE</b>				
		229	Repair and Maint: Misc	1,000.00	4,675.33	2,000.00	3,500.00
		312	Professional Services (Carpet Cleaning)	150.00		200.00	200.00
		385	Utility Services - sewer/septic			250.00	100.00
		405	Repair & Maintenance	3,500.00	1,000.00	1,500.00	1,500.00
		416	Rentals-machinery and equipment	1,600.00	464.88	500.00	1,000.00
	41945		<b>CAPITAL IMPROVEMENTS</b>				
		520	Capital Improvements-building				6,000.00
		530	Capital Improvements other than buildings			3,000.00	7,500.00
		570	Capital Expenditure Office equipment			-	-
	41962		<b>MILEAGE</b>				
		331	Mileage	45.00	99.36	45.00	100.00
	43240		<b>REFUSE DISPOSAL</b>				
		384	Refuse disposal	110.00	60.00	110.00	100.00
			<b>FUND 204 TOTAL</b>	<b>17,965.00</b>	<b>18,945.84</b>	<b>19,515.00</b>	<b>32,831.00</b>
225			<b>FIRE DEPARTMENT</b>				
	41960		<b>OFFICE OPERATIONS</b>				
		209	Office Supplies (Misc)	200.00	322.77	200.00	350.00
		321	Telephone	120.00	120.00	120.00	120.00
		433	Dues and Fees	700.00	235.00	500.00	500.00
		352	Publications-Notices		195.36		200.00
	42210		<b>FIRE ADMINISTRATION</b>				
		103	Wages & salaries-PT	16,300.00	10,268.88	14,800.00	16,000.00

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		122	Emp con-FICA	470.00	849.91	1,030.00	1,224.00
		305	Medical Exams	3,800.00		3,800.00	3,000.00
		310	Background Checks			300.00	
		365	FF Benefit Association	140.00	70.00	140.00	140.00
	42220		<b>FIRE FIGHTING</b>				
		209	<b>Uniforms</b>				500.00
		212	Motor Fuel	700.00	969.90	400.00	600.00
		219	Operating Supplies (non-capital equipme	7,700.00	699.05	7,700.00	9,000.00
		229	Repair & Maintenance Supplies	5,400.00	20,717.90	5,400.00	5,400.00
		404	Equip Maint labor - apparatus	3,000.00	325.00	3,000.00	1,000.00
	42240		<b>FIRE TRAINING</b>				
		103	Wages and Salaries		621.27		1,000.00
		122	Emp con-FICA				76.50
		308	Education & Training	1,000.00	2,277.35	1,100.00	1,500.00
		331	Mileage	1,300.00	237.60	1,000.00	800.00
		433	Dues and Fees				500.00
		435	Books		412.02	500.00	500.00
	42250		<b>FIRE COMMUNICATIONS</b>				
		229	Repair and Maintenance	400.00		400.00	400.00
		354	Communications/Recruitment			200.00	200.00
	42295		<b>CAPITAL EXPENDITURES</b>				
		580	Capital Expenditures - Equipment		11,224.74	7,500.00	7,500.00
	47120		<b>OTHER PRINCIPAL PAYMENT</b>				
		602	Long term payment - truck payment	6,616.00	6,598.97	6,616.00	
	47220		<b>INTEREST</b>				
		612	Interest on truck payment	1,584.00	1,584.48	1,584.00	
			<b>FUND 225 TOTAL</b>	<b>50,330.00</b>	<b>57,763.75</b>	<b>57,190.00</b>	<b>50,510.50</b>
<b>206</b>			<b>STATE FIRE</b>				
	42295	<b>580</b>	Capital expenditures - equipment		154.38		
<b>409</b>			<b>FIRE DEPARTMENT CONTRIBUTIONS</b>				
		<b>219,580</b>			4,077.32		
			<b>TOTAL</b>	<b>153,231.32</b>	<b>170,293.62</b>	<b>163,975.00</b>	<b>189,244.95</b>
				<b>2016 Budget</b>	<b>2016 Actual</b>	<b>2017 Budget</b>	<b>2018 Budget</b>
			<b>FUND TOTALS</b>				
			100 General Government	54,024.00	49,076.62	51,075.00	56,653.45
			201 Roads	26,835.00	40,275.71	36,195.00	49,250.00
			204 Buildings and Grounds	17,965.00	18,945.84	19,515.00	32,831.00
			225 Fire	50,330.00	57,763.75	57,190.00	50,510.50
			206 State Fire		154.38		
			409 Fire Department Contributions		4,077.32		
			406 Fire Department Vehicle Fund	10,000.00	10,000.00	10,000.00	16,000.00
			407 Road Improvement Fund	5,000.00	5,000.00	5,000.00	5,000.00
			408 Building Expansion Fund	10,000.00	10,000.00	10,000.00	10,000.00
			<b>Total</b>	<b>174,154.00</b>	<b>195,293.62</b>	<b>188,975.00</b>	<b>220,244.95</b>
The levy for 2018 proposed by the Board of Supervisors is \$220000.							